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Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 19/dic./2024
hora de Impresión | 11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	-\$1,121,040.00	\$96,628,237.00	\$80,580,391.57	\$16,047,845.43	\$80,580,391.57	\$0.00	\$16,047,845.43	\$80,580,391.57	\$80,580,391.57	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	-\$2,169,089.00	\$52,241,141.00	\$47,060,753.93	\$5,180,387.07	\$47,060,753.93	\$0.00	\$5,180,387.07	\$47,060,753.93	\$47,060,753.93	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	-\$3,169,089.00	\$52,241,141.00	\$47,060,753.93	\$5,180,387.07	\$47,060,753.93	\$0.00	\$5,180,387.07	\$47,060,753.93	\$47,060,753.93	\$0.00
11301 Sueldos base	\$55,410,230.00	-\$3,169,089.00	\$52,241,141.00	\$47,060,753.93	\$5,180,387.07	\$47,060,753.93	\$0.00	\$5,180,387.07	\$47,060,753.93	\$47,060,753.93	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	-\$712,579.00	\$10,162,894.00	\$5,317,166.12	\$4,845,727.88	\$5,317,166.12	\$0.00	\$4,845,727.88	\$5,317,166.12	\$5,317,166.12	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	-\$712,579.00	\$10,162,894.00	\$5,317,166.12	\$4,845,727.88	\$5,317,166.12	\$0.00	\$4,845,727.88	\$5,317,166.12	\$5,317,166.12	\$0.00
13201 Prima vacacional	\$1,761,948.00	-\$231,705.00	\$1,530,243.00	\$806,924.41	\$723,320.59	\$806,924.41	\$0.00	\$723,320.59	\$806,924.41	\$806,924.41	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	-\$480,874.00	\$8,632,649.00	\$4,510,241.71	\$4,122,407.29	\$4,510,241.71	\$0.00	\$4,122,407.29	\$4,510,241.71	\$4,510,241.71	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	-\$847,348.00	\$17,488,681.00	\$13,891,205.31	\$3,597,475.69	\$13,891,205.31	\$0.00	\$3,597,475.69	\$13,891,205.31	\$13,891,205.31	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	-\$671,283.00	\$13,569,146.00	\$10,513,231.55	\$3,055,914.45	\$10,513,231.55	\$0.00	\$3,055,914.45	\$10,513,231.55	\$10,513,231.55	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	-\$452,591.00	\$9,022,558.00	\$6,520,337.53	\$2,502,220.47	\$6,520,337.53	\$0.00	\$2,502,220.47	\$6,520,337.53	\$6,520,337.53	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	-\$218,692.00	\$4,546,588.00	\$3,992,894.02	\$553,693.98	\$3,992,894.02	\$0.00	\$553,693.98	\$3,992,894.02	\$3,992,894.02	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	-\$176,065.00	\$3,919,535.00	\$3,377,973.76	\$541,561.24	\$3,377,973.76	\$0.00	\$541,561.24	\$3,377,973.76	\$3,377,973.76	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$188,740.92	\$111,258.08	\$188,740.92	\$0.00	\$111,258.08	\$188,740.92	\$188,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	-\$176,065.00	\$3,619,536.00	\$3,189,232.84	\$430,303.16	\$3,189,232.84	\$0.00	\$430,303.16	\$3,189,232.84	\$3,189,232.84	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	-\$280,926.00	\$9,628,718.00	\$7,224,436.05	\$2,404,281.95	\$7,224,436.05	\$0.00	\$2,404,281.95	\$7,224,436.05	\$7,224,436.05	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,459,646.00	-\$280,926.00	\$6,178,718.00	\$7,224,436.05	\$954,281.95	\$7,224,436.05	\$0.00	\$954,281.95	\$7,224,436.05	\$7,224,436.05	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,459,646.00	-\$280,926.00	\$6,178,718.00	\$7,224,436.05	\$954,281.95	\$7,224,436.05	\$0.00	\$954,281.95	\$7,224,436.05	\$7,224,436.05	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$690,007.00	\$3,420,007.00	\$3,359,734.67	\$60,272.33	\$3,359,734.67	\$0.00	\$60,272.33	\$3,359,734.67	\$3,359,734.67	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$605,000.00	\$230,987.00	\$735,987.00	\$713,784.31	\$22,202.69	\$713,784.31	\$0.00	\$22,202.69	\$713,784.31	\$713,784.31	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$130,987.00	\$430,987.00	\$433,578.81	-\$2,591.81	\$433,578.81	\$0.00	-\$2,591.81	\$433,578.81	\$433,578.81	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$130,987.00	\$430,987.00	\$433,578.81	-\$2,591.81	\$433,578.81	\$0.00	-\$2,591.81	\$433,578.81	\$433,578.81	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECH	\$100,000.00	\$10,000.00	\$110,000.00	\$102,649.83	\$7,350.17	\$102,649.83	\$0.00	\$7,350.17	\$102,649.83	\$102,649.83	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	\$10,000.00	\$110,000.00	\$102,649.83	\$7,350.17	\$102,649.83	\$0.00	\$7,350.17	\$102,649.83	\$102,649.83	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$90,000.00	\$195,000.00	\$177,555.67	\$17,444.33	\$177,555.67	\$0.00	\$17,444.33	\$177,555.67	\$177,555.67	\$0.00
21601 Material de limpieza	\$105,000.00	\$90,000.00	\$195,000.00	\$177,555.67	\$17,444.33	\$177,555.67	\$0.00	\$17,444.33	\$177,555.67	\$177,555.67	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$301,020.00	\$1,311,020.00	\$1,308,376.33	\$2,643.67	\$1,308,376.33	\$0.00	\$2,643.67	\$1,308,376.33	\$1,308,376.33	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$1,299,223.09	\$776.91	\$1,299,223.09	\$0.00	\$776.91	\$1,299,223.09	\$1,299,223.09	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 19/dic./2024
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$1,299,223.09	\$776.91	\$1,299,223.09	\$0.00	\$776.91	\$1,299,223.09	\$1,299,223.09	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$10,000.00	\$1,020.00	\$11,020.00	\$9,153.24	\$1,866.76	\$9,153.24	\$0.00	\$1,866.76	\$9,153.24	\$9,153.24	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$1,020.00	\$11,020.00	\$9,153.24	\$1,866.76	\$9,153.24	\$0.00	\$1,866.76	\$9,153.24	\$9,153.24	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$65,000.00	\$23,000.00	\$78,000.00	\$76,022.99	\$1,977.01	\$76,022.99	\$0.00	\$1,977.01	\$76,022.99	\$76,022.99	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$10,000.00	\$40,000.00	\$43,493.47	-\$3,493.47	\$43,493.47	\$0.00	-\$3,493.47	\$43,493.47	\$43,493.47	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$10,000.00	\$40,000.00	\$43,493.47	-\$3,493.47	\$43,493.47	\$0.00	-\$3,493.47	\$43,493.47	\$43,493.47	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$13,000.00	\$38,000.00	\$32,529.52	\$5,470.48	\$32,529.52	\$0.00	\$5,470.48	\$32,529.52	\$32,529.52	\$0.00
24801 Materiales complementarios	\$25,000.00	\$13,000.00	\$38,000.00	\$32,529.52	\$5,470.48	\$32,529.52	\$0.00	\$5,470.48	\$32,529.52	\$32,529.52	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$30,000.00	-\$10,000.00	\$20,000.00	\$18,163.78	\$1,836.22	\$18,163.78	\$0.00	\$1,836.22	\$18,163.78	\$18,163.78	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$18,163.78	\$1,836.22	\$18,163.78	\$0.00	\$1,836.22	\$18,163.78	\$18,163.78	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$18,163.78	\$1,836.22	\$18,163.78	\$0.00	\$1,836.22	\$18,163.78	\$18,163.78	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$1,065,668.63	\$4,331.37	\$1,065,668.63	\$0.00	\$4,331.37	\$1,065,668.63	\$1,065,668.63	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$1,065,668.63	\$4,331.37	\$1,065,668.63	\$0.00	\$4,331.37	\$1,065,668.63	\$1,065,668.63	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$1,065,668.63	\$4,331.37	\$1,065,668.63	\$0.00	\$4,331.37	\$1,065,668.63	\$1,065,668.63	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$15,000.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$90,000.00	\$180,000.00	\$156,623.83	\$23,376.17	\$156,623.83	\$0.00	\$23,376.17	\$156,623.83	\$156,623.83	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$5,912.90	\$9,087.10	\$5,912.90	\$0.00	\$9,087.10	\$5,912.90	\$5,912.90	\$0.00
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$5,912.90	\$9,087.10	\$5,912.90	\$0.00	\$9,087.10	\$5,912.90	\$5,912.90	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$35,000.00	\$85,000.00	\$75,033.50	\$9,966.50	\$75,033.50	\$0.00	\$9,966.50	\$75,033.50	\$75,033.50	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$35,000.00	\$85,000.00	\$75,033.50	\$9,966.50	\$75,033.50	\$0.00	\$9,966.50	\$75,033.50	\$75,033.50	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$55,000.00	\$80,000.00	\$75,677.43	\$4,322.57	\$75,677.43	\$0.00	\$4,322.57	\$75,677.43	\$75,677.43	\$0.00
29501 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$55,000.00	\$80,000.00	\$75,677.43	\$4,322.57	\$75,677.43	\$0.00	\$4,322.57	\$75,677.43	\$75,677.43	\$0.00
30000 SERVICIOS GENERALES	\$6,325,080.00	\$465,233.88	\$6,790,313.88	\$5,792,295.44	\$998,018.44	\$5,792,295.44	\$0.00	\$998,018.44	\$5,792,295.44	\$5,792,295.44	\$0.00
31000 SERVICIOS BÁSICOS	\$647,349.00	-\$2,500.00	\$644,849.00	\$563,811.06	\$81,037.94	\$563,811.06	\$0.00	\$81,037.94	\$563,811.06	\$563,811.06	\$0.00
31100 ENERGÍA ELÉCTRICA	\$200,000.00	\$50,000.00	\$250,000.00	\$199,636.00	\$50,364.00	\$199,636.00	\$0.00	\$50,364.00	\$199,636.00	\$199,636.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$50,000.00	\$250,000.00	\$199,636.00	\$50,364.00	\$199,636.00	\$0.00	\$50,364.00	\$199,636.00	\$199,636.00	\$0.00
31300 AGUA	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31301 Servicio de agua	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$350,000.00	\$0.00	\$350,000.00	\$338,395.62	\$11,604.38	\$338,395.62	\$0.00	\$11,604.38	\$338,395.62	\$338,395.62	\$0.00

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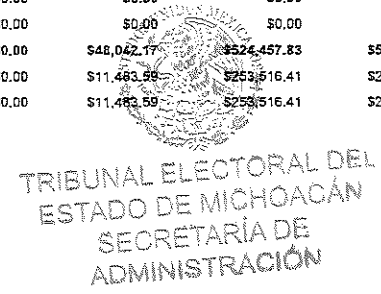


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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

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31701 Servicios de conducción de señales analógicas y digitales:	\$350,000.00	\$0.00	\$350,000.00	\$336,395.62	\$11,604.38	\$336,395.62	\$0.00	\$11,604.38	\$336,395.62	\$336,395.62	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
31801 Servicio postal	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$190,000.00	\$1,720,000.00	\$1,531,776.18	\$188,223.82	\$1,531,776.18	\$0.00	\$188,223.82	\$1,531,776.18	\$1,531,776.18	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$881,792.55	\$118,207.45	\$881,792.55	\$0.00	\$118,207.45	\$881,792.55	\$881,792.55	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$881,792.55	\$118,207.45	\$881,792.55	\$0.00	\$118,207.45	\$881,792.55	\$881,792.55	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$190,000.00	\$710,000.00	\$645,846.13	\$64,153.87	\$645,846.13	\$0.00	\$64,153.87	\$645,846.13	\$645,846.13	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$210,000.00	\$710,000.00	\$645,846.13	\$64,153.87	\$645,846.13	\$0.00	\$64,153.87	\$645,846.13	\$645,846.13	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$4,137.50	\$5,862.50	\$4,137.50	\$0.00	\$5,862.50	\$4,137.50	\$4,137.50	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$4,137.50	\$5,862.50	\$4,137.50	\$0.00	\$5,862.50	\$4,137.50	\$4,137.50	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$22,065.12	\$477,934.88	\$419,940.34	\$57,994.54	\$419,940.34	\$0.00	\$57,994.54	\$419,940.34	\$419,940.34	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$210,000.00	-\$25,000.00	\$185,000.00	\$157,121.05	\$27,878.95	\$157,121.05	\$0.00	\$27,878.95	\$157,121.05	\$157,121.05	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$157,121.05	\$17,878.95	\$157,121.05	\$0.00	\$17,878.95	\$157,121.05	\$157,121.05	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROC	\$40,000.00	\$80,934.88	\$120,934.88	\$101,399.29	\$19,535.59	\$101,399.29	\$0.00	\$19,535.59	\$101,399.29	\$101,399.29	\$0.00
33301 Servicios de informática	\$40,000.00	\$80,934.88	\$120,934.88	\$101,399.29	\$19,535.59	\$101,399.29	\$0.00	\$19,535.59	\$101,399.29	\$101,399.29	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIO	\$160,000.00	\$7,000.00	\$167,000.00	\$156,420.00	\$8,580.00	\$156,420.00	\$0.00	\$8,580.00	\$156,420.00	\$156,420.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$7,000.00	\$107,000.00	\$103,472.00	\$3,528.00	\$103,472.00	\$0.00	\$3,528.00	\$103,472.00	\$103,472.00	\$0.00
33602 Impresión de documentos oficiales para la prestación de s	\$50,000.00	\$0.00	\$50,000.00	\$45,996.00	\$4,002.00	\$45,996.00	\$0.00	\$4,002.00	\$45,996.00	\$45,996.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$8,950.00	\$1,050.00	\$8,950.00	\$0.00	\$1,050.00	\$8,950.00	\$8,950.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$45,000.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$45,000.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$320,000.00	-\$32,701.00	\$287,299.00	\$260,155.88	\$27,143.12	\$260,155.88	\$0.00	\$27,143.12	\$260,155.88	\$260,155.88	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$142,856.88	\$27,143.12	\$142,856.88	\$0.00	\$27,143.12	\$142,856.88	\$142,856.88	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$142,856.88	\$27,143.12	\$142,856.88	\$0.00	\$27,143.12	\$142,856.88	\$142,856.88	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$305,000.00	\$267,500.00	\$572,500.00	\$524,457.83	\$48,042.17	\$524,457.83	\$0.00	\$48,042.17	\$524,457.83	\$524,457.83	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$165,000.00	\$265,000.00	\$253,516.41	\$11,483.59	\$253,516.41	\$0.00	\$11,483.59	\$253,516.41	\$253,516.41	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$100,000.00	\$165,000.00	\$265,000.00	\$253,516.41	\$11,483.59	\$253,516.41	\$0.00	\$11,483.59	\$253,516.41	\$253,516.41	\$0.00





Utr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 19/dic./2024
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$20,000.00	\$37,500.00	\$57,500.00	\$46,551.59	\$10,948.41	\$46,551.59	\$0.00	\$10,948.41	\$46,551.59	\$46,551.59	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$37,500.00	\$57,500.00	\$46,551.59	\$10,948.41	\$46,551.59	\$0.00	\$10,948.41	\$46,551.59	\$46,551.59	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	\$22,500.00	\$52,500.00	\$48,399.64	\$4,100.36	\$48,399.64	\$0.00	\$4,100.36	\$48,399.64	\$48,399.64	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$22,500.00	\$52,500.00	\$48,399.64	\$4,100.36	\$48,399.64	\$0.00	\$4,100.36	\$48,399.64	\$48,399.64	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$125,000.00	\$45,000.00	\$170,000.00	\$151,429.17	\$18,570.83	\$151,429.17	\$0.00	\$18,570.83	\$151,429.17	\$151,429.17	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$45,000.00	\$170,000.00	\$151,429.17	\$18,570.83	\$151,429.17	\$0.00	\$18,570.83	\$151,429.17	\$151,429.17	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$2,500.00	\$17,500.00	\$17,245.00	\$255.00	\$17,245.00	\$0.00	\$255.00	\$17,245.00	\$17,245.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos,	\$20,000.00	-\$2,500.00	\$17,500.00	\$17,245.00	\$255.00	\$17,245.00	\$0.00	\$255.00	\$17,245.00	\$17,245.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACION	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$130,000.00	\$705,000.00	\$671,465.91	\$33,534.09	\$671,465.91	\$0.00	\$33,534.09	\$671,465.91	\$671,465.91	\$0.00
37100 PASAJES AÉREOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$11,443.66	\$8,556.34	\$11,443.66	\$0.00	\$8,556.34	\$11,443.66	\$11,443.66	\$0.00
37101 Pasajes aéreos nacionales	\$25,000.00	-\$5,000.00	\$20,000.00	\$11,443.66	\$8,556.34	\$11,443.66	\$0.00	\$8,556.34	\$11,443.66	\$11,443.66	\$0.00
37200 PASAJES TERRESTRES	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37500 VIÁTICOS EN EL PAIS	\$500,000.00	\$150,000.00	\$650,000.00	\$649,758.69	\$241.31	\$649,758.69	\$0.00	\$241.31	\$649,758.69	\$649,758.69	\$0.00
37501 Viáticos nacionales	\$500,000.00	\$150,000.00	\$650,000.00	\$649,758.69	\$241.31	\$649,758.69	\$0.00	\$241.31	\$649,758.69	\$649,758.69	\$0.00
38000 SERVICIOS OFICIALES	\$250,000.00	\$25,000.00	\$275,000.00	\$269,337.24	\$5,662.76	\$269,337.24	\$0.00	\$5,662.76	\$269,337.24	\$269,337.24	\$0.00
38100 GASTOS CEREMONIAL	\$75,000.00	-\$50,000.00	\$25,000.00	\$18,822.32	\$6,177.68	\$18,822.32	\$0.00	\$6,177.68	\$18,822.32	\$18,822.32	\$0.00
38101 Gastos de ceremonial	\$75,000.00	-\$50,000.00	\$25,000.00	\$18,822.32	\$6,177.68	\$18,822.32	\$0.00	\$6,177.68	\$18,822.32	\$18,822.32	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$150,000.00	\$250,000.00	\$250,514.92	-\$514.92	\$250,514.92	\$0.00	-\$514.92	\$250,514.92	\$250,514.92	\$0.00
38201 Gastos de orden social	\$100,000.00	\$150,000.00	\$250,000.00	\$250,514.92	-\$514.92	\$250,514.92	\$0.00	-\$514.92	\$250,514.92	\$250,514.92	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$40,000.00	\$2,107,731.00	\$1,551,351.00	\$556,380.00	\$1,551,351.00	\$0.00	\$556,380.00	\$1,551,351.00	\$1,551,351.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$60,000.00	-\$25,000.00	\$35,000.00	\$18,221.00	\$16,779.00	\$18,221.00	\$0.00	\$16,779.00	\$18,221.00	\$18,221.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,928.00	\$8,072.00	\$11,928.00	\$0.00	\$8,072.00	\$11,928.00	\$11,928.00	\$0.00
39207 Otros derechos	\$30,000.00	-\$15,000.00	\$15,000.00	\$6,293.00	\$8,707.00	\$6,293.00	\$0.00	\$8,707.00	\$6,293.00	\$6,293.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,531,652.00	\$536,079.00	\$1,531,652.00	\$0.00	\$536,079.00	\$1,531,652.00	\$1,531,652.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,531,652.00	\$536,079.00	\$1,531,652.00	\$0.00	\$536,079.00	\$1,531,652.00	\$1,531,652.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianadm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 19/dic./2024
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	-\$34,200.88	\$165,799.12	\$160,654.12	\$5,145.00	\$160,654.12	\$0.00	\$5,145.00	\$160,654.12	\$160,654.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$183,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$15,000.00	\$15,000.00	\$9,855.00	\$5,145.00	\$9,855.00	\$0.00	\$5,145.00	\$9,855.00	\$9,855.00	\$0.00
52300 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$15,000.00	\$15,000.00	\$9,855.00	\$5,145.00	\$9,855.00	\$0.00	\$5,145.00	\$9,855.00	\$9,855.00	\$0.00
52301 Cámaras fotográficas y de video	\$0.00	\$15,000.00	\$15,000.00	\$9,855.00	\$5,145.00	\$9,855.00	\$0.00	\$5,145.00	\$9,855.00	\$9,855.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
TOTAL	\$107,004,357.00	\$0.00	\$107,004,357.00	\$89,893,075.80	\$17,111,281.20	\$89,893,075.80	\$0.00	\$17,111,281.20	\$89,893,075.80	\$89,893,075.80	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

MTRO. ARTURO ÁNGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN

L.C. DIANA BARRÓN LÓPEZ
JEFA DE DPTO. DE CONTABILIDAD



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN